

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (276) Iowa Finance Authority  
Budget Unit: (27000000169) Iowa Finance Authority  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 689,615	\$ 1,131,656	\$ 81,322	\$ 1,131,656
Receipts				
Reimbursement from Other Agencies	3,321,058	3,000,000	3,000,000	3,000,000
Bonds & Loans	8,200,000	8,151,033	8,151,033	8,151,033
Fees, Licenses & Permits	900	1,000	1,000	1,000
Refunds & Reimbursements	620,457	500,000	500,000	500,000
	<u>12,142,415</u>	<u>11,652,033</u>	<u>11,652,033</u>	<u>11,652,033</u>
Total Resources	<u>\$ 12,832,030</u>	<u>\$ 12,783,689</u>	<u>\$ 11,733,355</u>	<u>\$ 12,783,689</u>
 FTE	 <u>73.08</u>	 <u>72.00</u>	 <u>72.00</u>	 <u>72.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 8,595,831	\$ 8,643,300	\$ 8,643,300	\$ 8,643,300
Personal Travel In State	40,159	50,000	50,000	50,000
Personal Travel Out of State	51,421	70,500	70,500	70,500
Office Supplies	40,409	30,000	30,000	30,000
Printing & Binding	0	1,000	1,000	1,000
Postage	14,911	13,500	13,500	13,500
Communications	63,925	75,000	75,000	75,000
Professional & Scientific Services	8,659	0	0	0
Outside Services	42	78,733	78,733	78,733
Attorney General Reimbursements	25,140	30,000	30,000	30,000
Reimbursement to Other Agencies	174,841	100,000	100,000	100,000
ITS Reimbursements	185,038	60,000	60,000	60,000
State Aid	2,500,000	2,500,000	2,500,000	2,500,000

# STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (276) Iowa Finance Authority

Budget Unit: (270000000169) Iowa Finance Authority

## Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Disposition of Resources (cont.)				
Balance Carry Forward (Funds)	1,131,656	1,131,656	81,322	1,131,656
Total Disposition of Resources	<u>\$ 12,832,030</u>	<u>\$ 12,783,689</u>	<u>\$ 11,733,355</u>	<u>\$ 12,783,689</u>